2013-14 All Funds Expenditures: $5.9 Billion

- Student Support, $382
- OMP, $277
- Communications & IT, $130
- Services, $323
- Travel & Entertainment, $78
- Supplies & Equipment, $794
- Ladder Faculty, $349
- Other Academic, $697
- Other Benefits, $634
- Retirement, $265
- Overhead Recovery, $175
- Staff, $1,769
2013-14 General Fund Expenditures by Organization Type: $845 Million

- General Campus Professional Schools, $169
- The College, $265
- Health Science Professional Schools, $110
- Other Academic Units, $36
- Academic Support, $78
- Hospital, $13
- Campus Operations, $98
- Administrative Services, $76
Spending on Staff Salaries: All Funds


Non-Career Staff

Career Staff
Average Annual Growth in Salary Spending
All Funds: 2007-08 to 2013-14

- Faculty Ladder: 3.5%
- Faculty Temporary: 10.0%
- Academic Apprentice: 1.5%
- Academic Other: 2.9%
- Career Staff: 6.6%
- Non-Career Staff: 5.3%
Operating Expenses: All Funds in 2013-14
$2.83 Billion

- Services, $798
- Scientific Supplies, $474
- General Supplies, $140
- Communications, $59
- Travel & Entertainment, $78
- Consultants & Temp Services, $271
- Information Technology, $70
- Equipment, $180
- OMP, $277
- Student Support, $338
- Indirect Cost Recovery, $175
Annual Percentage Change in Operating Expenses
2007-08 to 2013-14