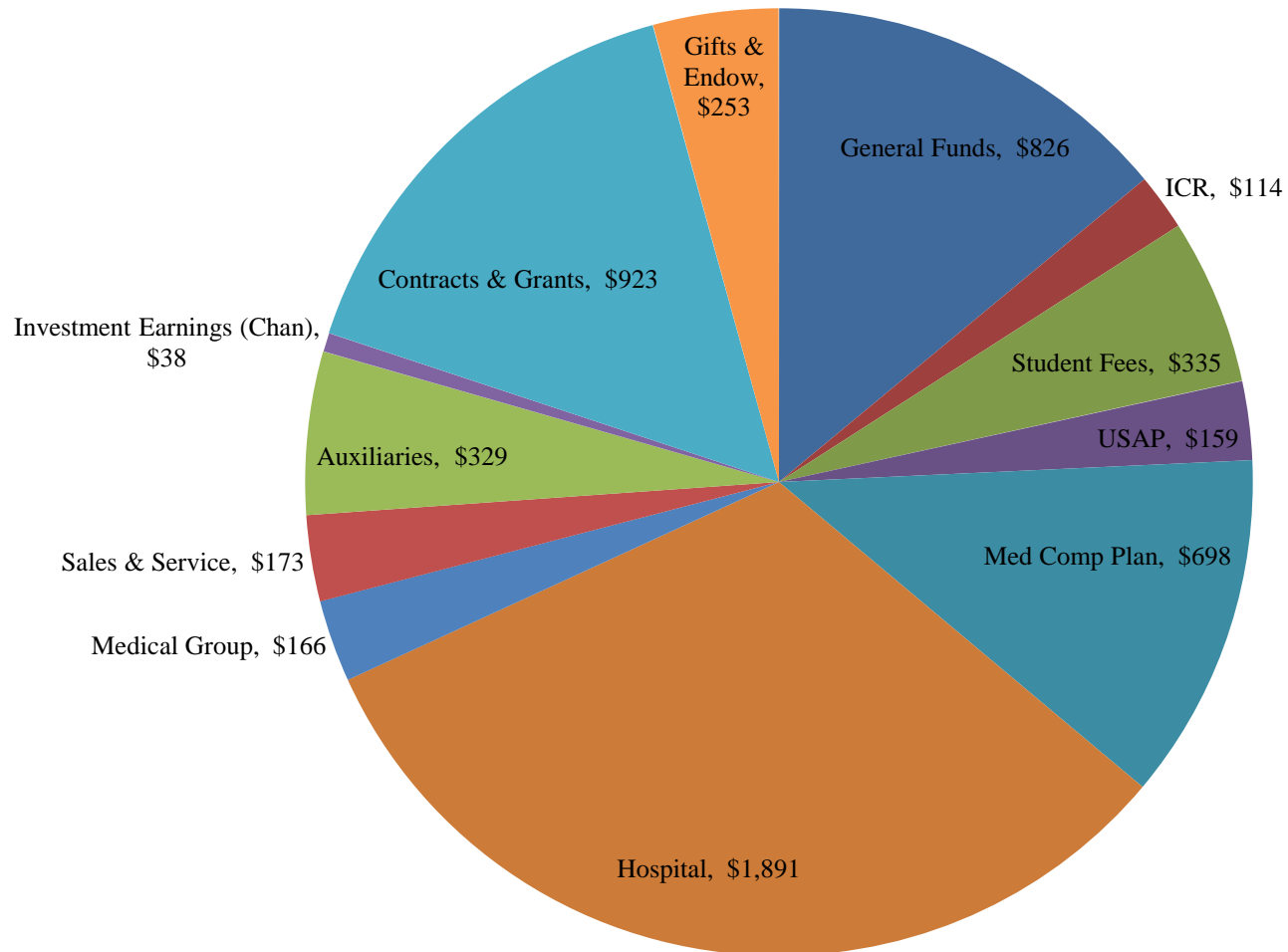


UCLA Revenues

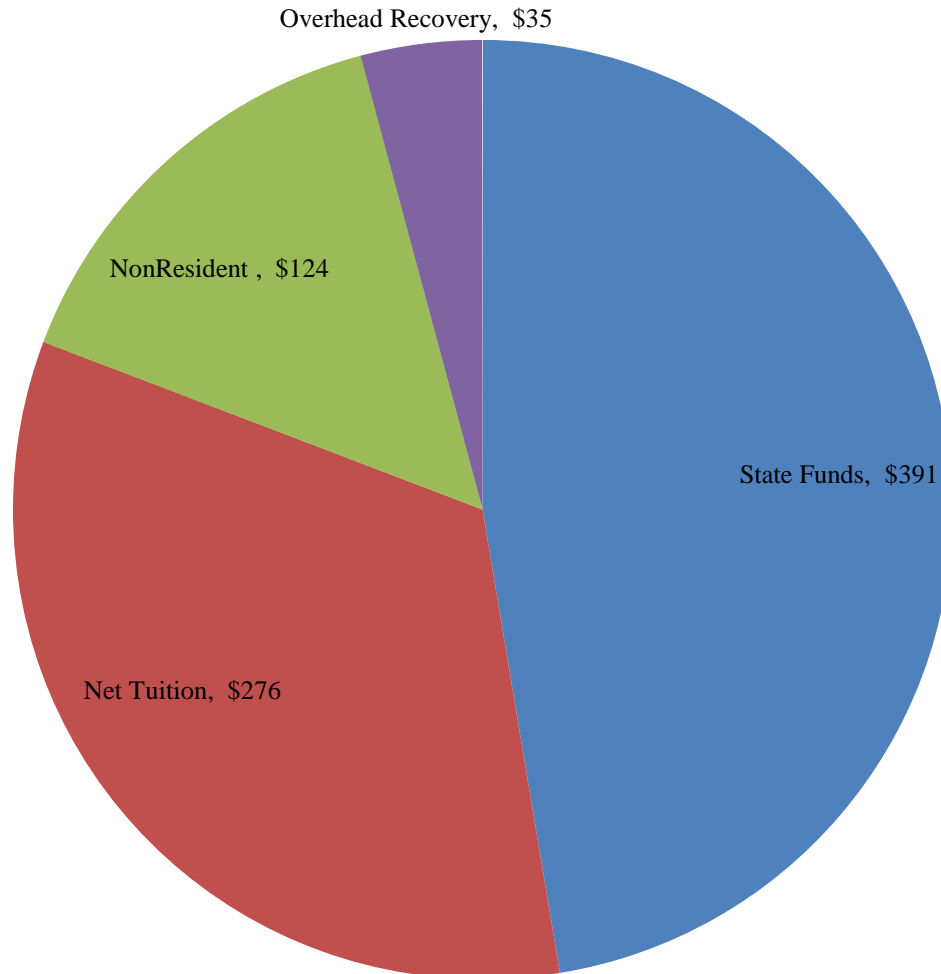
Budget Seminar #1

November 5, 2013

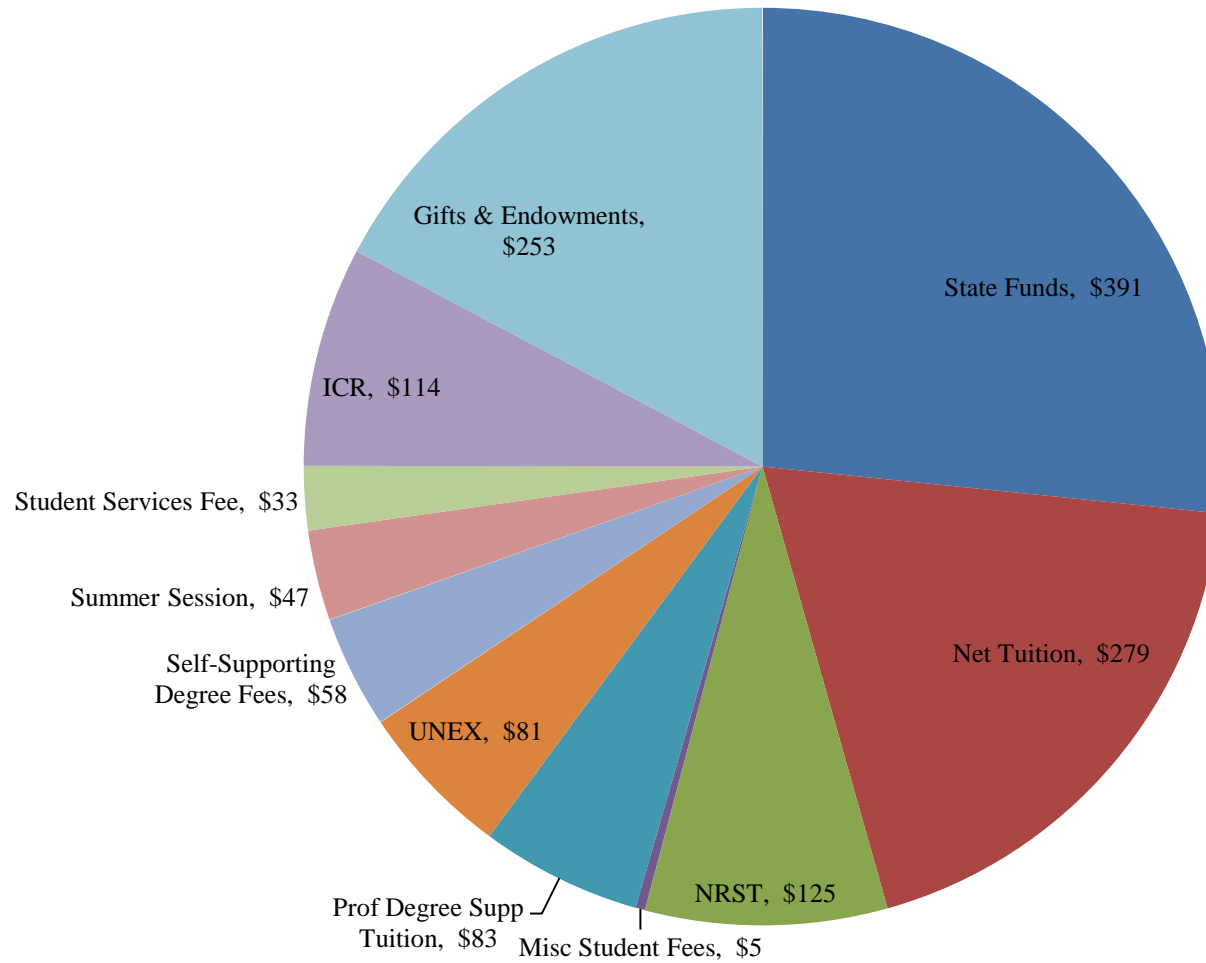
Total Revenues in 2012-13: \$5.9B



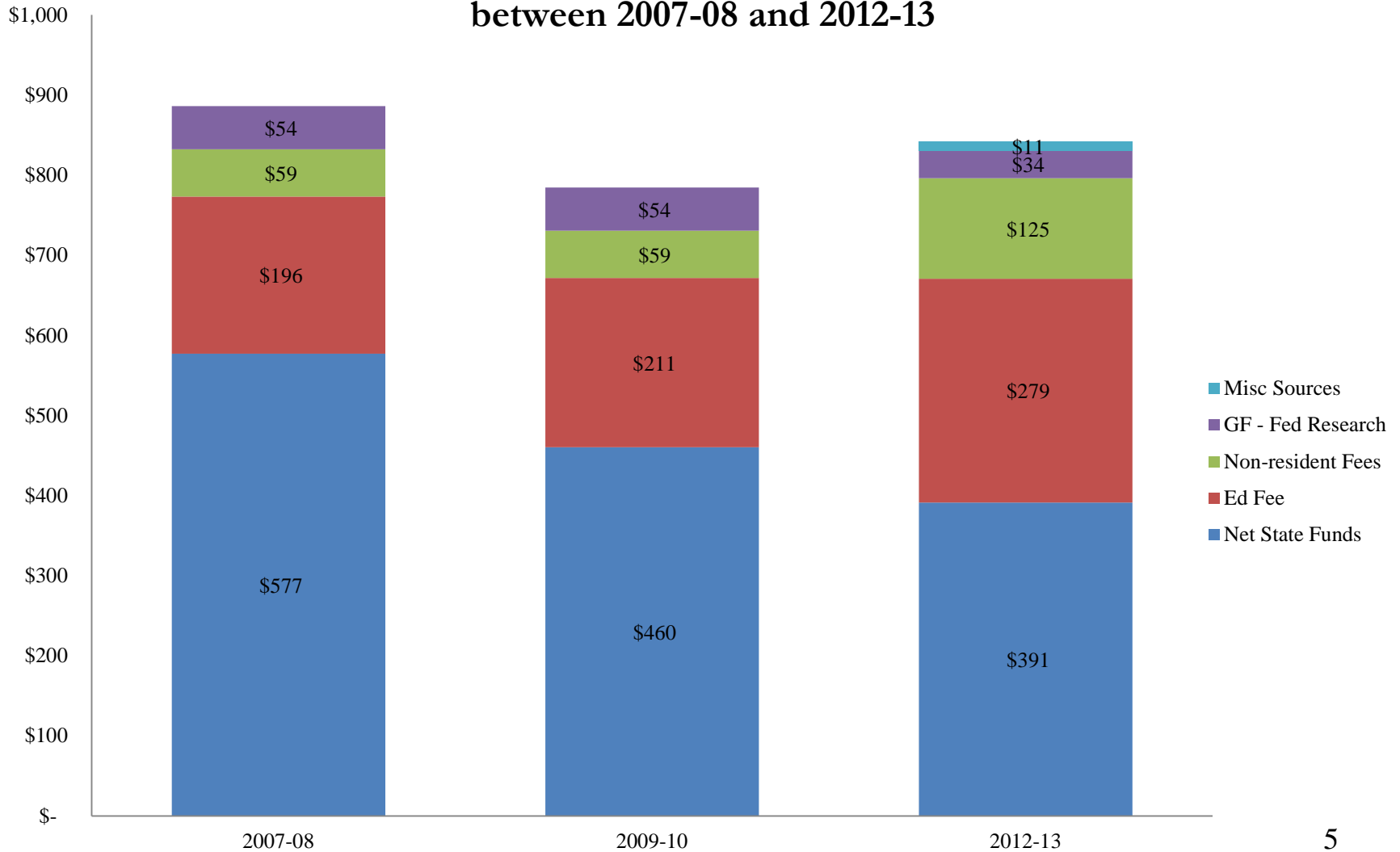
UCLA General Fund Revenue in 2012-13 : \$826 Million



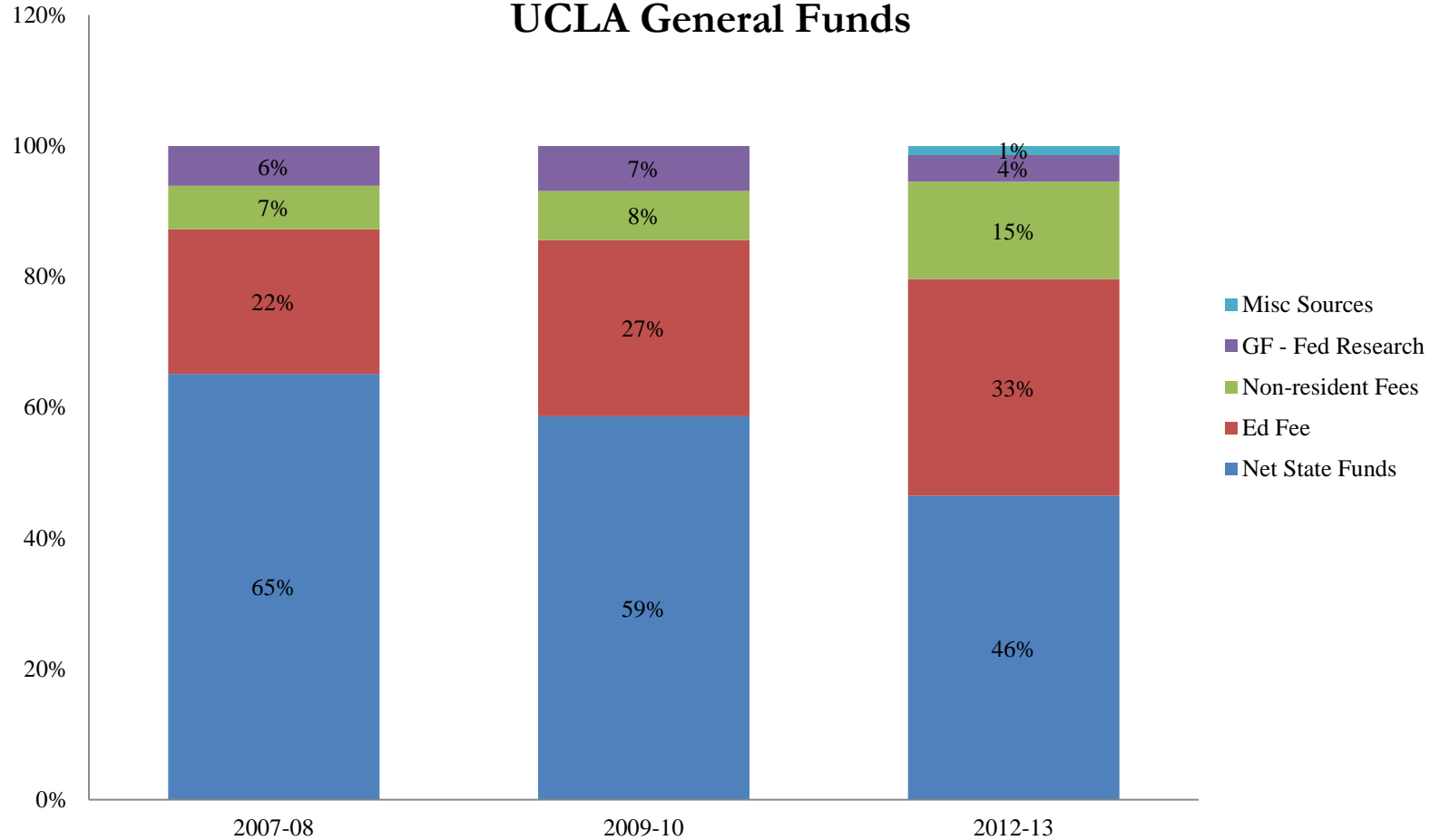
Core Revenue in 2012-13: \$1.47 Billion



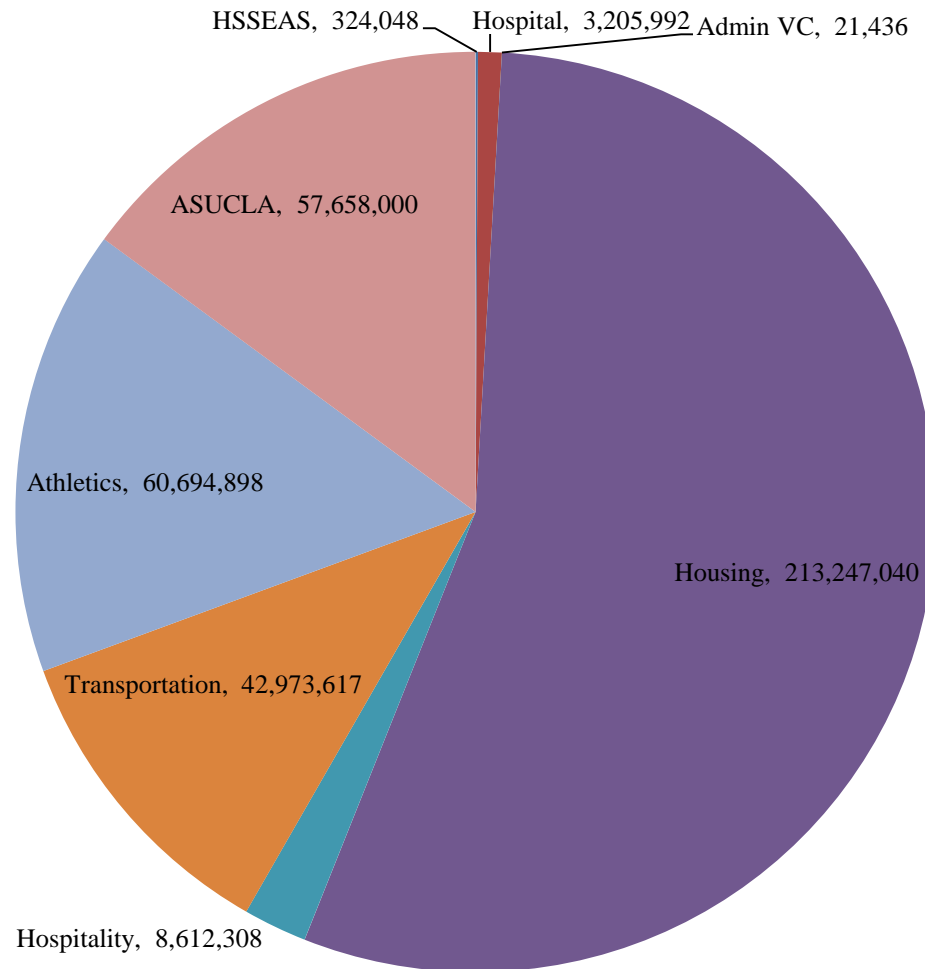
Comparison of Composition of UCLA General Fund between 2007-08 and 2012-13



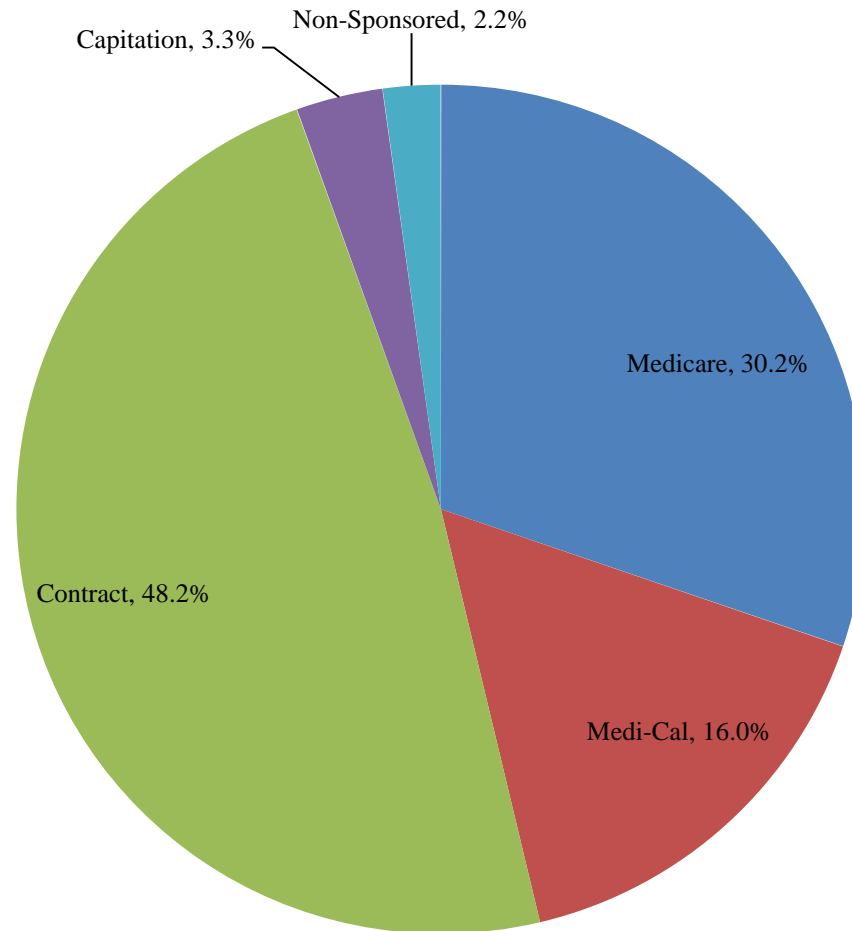
Trend in State Funding and Student Fees Comprising UCLA General Funds



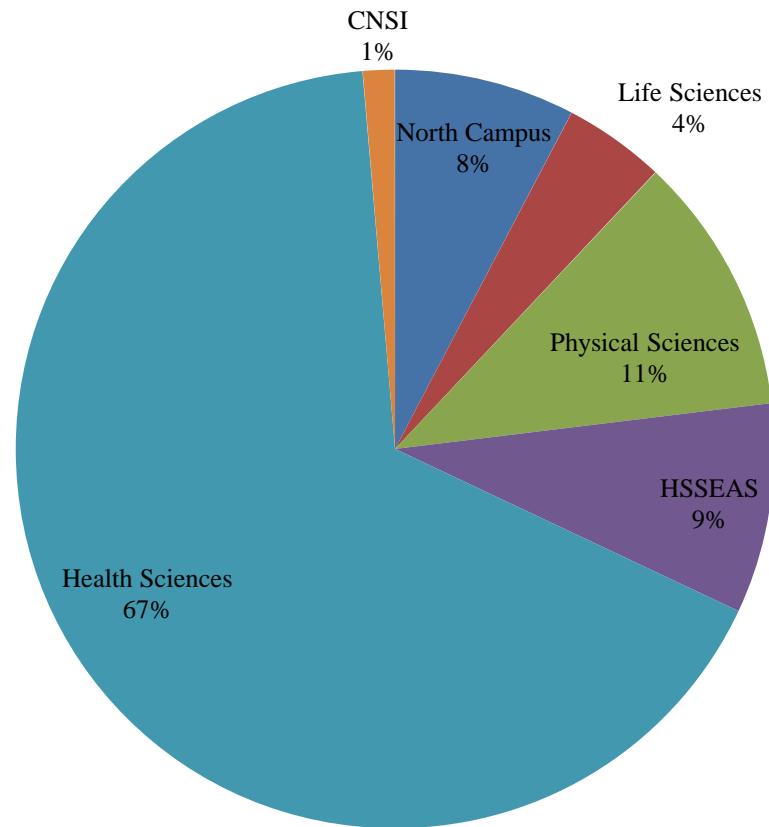
Auxiliary Enterprises Revenue 2012-13: \$386.7 Million



UCLA Medical Center Operating Revenue Sources \$1.91 Billion



Total Research Revenue 2012-13: \$1 Billion



North Campus Research Revenue 2012-13: \$154.7 Million

